



HOSANNA MINISTRIES, INC. & FAMILY 360, INC.



5 YEAR CAPITAL CAMPAIGN

THE HOSANNA MINISTRIES TRANSITIONAL AND HEALTH SERVICES PROJECT is a five-year capital campaign designed to raise \$25,000,000 to \$40,000,000 to provide outpatient and residential services to the mentally ill, developed mentally disabled, at-risk children and youth, veterans, families, and adults.

WE SIGNED AN AGREEMENT OF SALE FOR 50 ACRES IN ROCKDALE COUNTY, GEORGIA AND WE NEED TO RAISE \$1.2 MILLION BY CLOSING DATE, JANUARY 31ST, 2019.

WE PLAN TO:

- 1) erect a **revenue-generating** multi-purpose in-door and out-door sports and entertainment center to service our Special Needs consumers and for the community at large
- 2) erect 12-15 office buildings and housing units for outpatient, inpatient, residential and job training programs
- 3) provide PTSD residential and outpatient day programs
- 4) transitional apartment housing
- 5) housing, counseling, and safety for victims of domestic violence
- 6) a specialized treatment center for child and juvenile sex offenders
- 7) a school of autism for children, young adults, and adults and their caregivers
- 8) an Endowment to support current and future services
- 9) Oasis Worship Center
- 10) strategically placed mobile sprint hubs across Georgia to provide mental, medical, dental, and social services to urban, rural, and suburban communities;
- 11) we began discussion with Rockdale County School District regarding a 67,000 sf school building slated to close by 2021 as our job training site.

WAYS YOU CAN SUPPORT THIS PROJECT:

- Make a donation online at www.Family360Center.com or www.HosannaMinistriesInc.org
- Text to give by texting "MentalHealth" to 1-844-544-7171
- GoFundMe: Gofundme.com/Family360AndHosannaMinistries
- Call us at 770-679-0586 to make a donation or pledge
- Send a check (no cash by mail, please!)
- Sponsor a project, service program, or fund raising party event on our behalf
- Advocate for mental health parity and services with national, state, and regional representatives
- Encourage family members, friends, co-workers, employer, or church to partner with us
- Include this project in your Will
- Unleash the Internet: Shout Out loud about this project on Social Media
- Auction unwanted gifts on our behalf
- Make a donation of stocks, art, land, money, etc.,
- Volunteer

Your tax-deductible donation will help us effectively mitigate the crisis in mental health. Every donation, no matter what size, is greatly appreciated and will be put to excellent use.

"WE CAN DO THIS "

Rev. Dr. Desmond Maul

CEO & Chair, National Capital Campaign

HOSANNA MINISTRIES, INC. & FAMILY 360, INC.

2012 Eastview Parkway | Suite 400

Conyers, GA 30013

www.HosannaMinistriesInc.org

www.Family360Center.com

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2018

APPENDIX A __ CAMPUS CONSTRUCTION BUILDING INFORMATION

Campus Construction Building Information



Building # 1:

Administration & Outpatient Mental Health and Addictions Center

Project Size: 10,000 -15,000 sf (2 floors)

Schedule: March 2019 thru April 2020

Projected Cost: \$ 2,380,218.75

This building provides access to array of services for early crisis prevention, intervention and elective type of care with less restrictive and highly supportive designed treatment for ease of recovery to all individuals.



Building # 2:

Crisis Stabilization Center: 10,000 sf Children, Youth, and Adult

Project Size: 10,000 sf (2 floors)

Schedule: August 2019 thru November 2020

Projected Cost: \$ 2,189,800.00

This building provides the highest level of care to the most acutely ill individuals requiring intensive treatment and 24-hour nursing care with a longer stay to safely stabilize the patient in crisis.



Building #3:

Autism Center and Special Needs School / Pre-K to 12th grade

Project Size: 40,000 – 60,000 sf (3 floors)

Schedule: May 2020 thru June 2022

Projected Cost: \$ 6,750,000.00

This building provides a comprehensive educational program for 250 coed school-age students, 10 students per classroom, and 2 classes per grade with autism, emotional/behavioral disabilities, intellectual disabilities, and other disabilities that require focused academic, behavioral, communication, therapeutic, and transition services to help students acquire the skills they need to be independent.



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Building # 4:

Events, Cafeteria & Conference Center
arcade, airsoft sport; café

Project Size: 5,000 – 7,500 sf (1 floor)

Schedule: August 2019 thru March 2020

Projected Cost: \$ 825,000.00

This building provides a variety of entertainment and fun activities for individuals with autism and special needs mindful of sensory sensitive and physical disabilities at various ability levels. This gives a safe and appropriate activities with an emphasis on gross motor skills and socialization.



Building # 5:

Young Adults (age 16-25) Transitional Housing/Recovery apartments

Project Size: 25,000 sf (3 floors)

Schedule: March 2023 – January 2025

Projected Cost: \$ 3,562,500.00

This building provides transitional living services for 80 to 100 young adults and adolescents struggling with substance use with or without co-occurring mental disorder. This gives a safe and sober living environment that promotes recovery and wellness through intensive substance-abuse and mental health treatment, life skills training, continuing education, and employment support.



Building # 6:

Veterans Transitional Housing/Apartments

Project Size: 20,000 sf (2 floors)

Schedule: July 2023 – June 2025

Projected Cost: \$ 3,175,200.00

This building provides the support and assistance needed for America's service men (50) and women (30) in active duty, National Guard, Reserve, and Veteran with their families to ensure that all required behavioral health services are accessible and deliver positive outcomes for an enriched and productive life. It will have a concierge desk for secure check in and check out process within the separate floors and wings entrances between coed and family units.



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Building # 7:

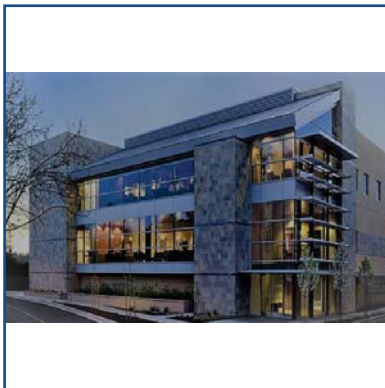
Adult Long-Term Residential & Transitional Recovery Housing

Project Size: 20,000 sf (3 floors)

Schedule: March 2024 – March 2026

Projected Cost: \$ 3,000,000.00

This building provides housing for 50 men, 50 women and their families. Wraparound services will be provided to assist individuals with behavioral health conditions to live independently, increase stability, and improve recovery outcomes. It will have a concierge desk for secure check in and check out process within the separate floors and wings entrances between coed and family units.



Building # 8:

Job Skills Training Center

Project Size: 10,000 sf (2 floors)

Schedule: Jan 2025 – June 2026

Projected Cost: \$ 1,452,000.00

This building provides vocational training based on everyone's needs, abilities and personal interest for the following careers:

1) Medical billing; 2) computer skills; 3) medical technicians; 4) health information technology; 5) auto mechanics, 6) construction, and 7) etc. In addition, on-going support and provide work experience by securing jobs with local employer through various work programs.



Building # 9:

Facilities Management / Security Center

Project Size: 5,000 sf (1 floor)

Schedule: July 2026 – April 2027

Projected Cost: \$ 775,600.00

This building provides garage space for vehicles and landscaping equipment; Sprint Hub/Mobile Units for security surveillance and personnel; and Maintenance personnel, equipment, materials and tools.



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Building # 10:

Children and Youth Long-Term Residential Facility

Project Size: 20,000 sf (3 floors)

Schedule: April 2026 – February 2028

Projected Cost: \$ 3,565,000.00

This building provides the children and adolescent residential treatment for helping individuals pursue happier, healthier and more enrich lives through a variety of mental health, substance abuse, and chemical dependency program. Wing A. Preschool segregated area for 30 preteens; Wing B. Teen segregated area for 50; Wing C. Juvenile detention Program/ segregated lock and key; 30 teens/preteens with criminal charges, DJJ supervision;



Building # 11:

Medical, Dental, and Pharmacy Suites

Project Size: 5,000 sf (1 floor)

Schedule: August 2026 – October 2027

Projected Cost: \$ 815,650.00

This building provides medical, dental care, pharmacy, health screenings and fingerprint services for special needs and autism patients equipped for multidisciplinary care for the challenging medical conditions for dealing with varying levels of physical, emotional and disabilities of the patients.



Building # 12:

Juvenile and Youth Sex Offenders

Project Size: 15,000 sf (3 floors)

Schedule: March 2027 – July 2028

Projected Cost: \$ 2,325,000.00

This building provides comprehensive treatment for up to 100 children and/or adolescent in a home-like setting for helping individuals ages 10-17 who are sex offenders, have demonstrated sexually aggressive or inappropriate behaviors for programs to meet the individual's needs for potential transition back into their communities. Wing A. Segregated area for 50 preteens; Wing B. Segregated area for 50 Teen;



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Building # 13:

Domestic Violence Housing

Project Size: 5,000 – 10,000 sf (3 floors)

Schedule: July 2027 – September 2028

Projected Cost: \$ 1,625,000.00

This building provides 30 single units and 20 Family units for survivors of domestic violence who seek other housing where they are safe. Our program provides emergency services, legal and financial services, employment assistance and support for the affected survivors and their children. They are prepared and motivated to participate and cooperate with the program guidelines to gain independent living skills



Building # 14:

Respite Mental Health Center

Peer Specialist; Adults, Children & Youth 1-8-day stays

Project Size: 5,000 – 7,000 sf (2 floors)

Schedule: October 2026 – December 2027

Projected Cost: \$ 920,000.00

This building provides a cohesive system of crisis cares for brief unplanned services to give immediate, safe, and structured care delivered in home-like settings 24 hours a day for between 7 to 14 days to stabilize the patient. A regiment of medication management and group/family therapy with supportive services helps ensure smooth transition from respite care to home and/or other facility.



Building # 15:

Assisted Living for Traumatic Brain Injury (TBI), Mental Health (MH), and Mental Retardation (MR)

Project Size: 20,000 sf (3 floors)

Schedule: April 2027 – February 2029

Projected Cost: \$ 3,225,000.00

This building provides specialized residential care and rehabilitation to individual suffering from TBI, MH and MR for 50 bedrooms paired 2 persons per bedroom. This housing programs enhances their rehabilitation, quality of life and community integration focus on areas of assistance with memory, communication and mobility.



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Building # 16:

Oasis Ministries Church Inc

Project Size: 35,000 (4 floors)

Schedule: May 2028 – May 2030

Projected Cost: \$ 5,320,000.00

This building provides a place of worship to assist individuals on dealing with problems and receive confidential counseling. Also, this building provides childcare, children's and adolescent activities, community functions and a Commercial size kitchen for meal preparation for the entire T & H Center.

Building # 17:

Gymnasium / Pool

Project Size: 2,500

Schedule: June 2028 – March 2029

Projected Cost: \$ 750,000.00

#18 Outdoor Tracks and Fields:

- a. Oval Walking track
- b. Baseball Field
- c. Volleyball field
- d. Soccer field
- e. Lake/Fishing/Karaoke
- f. Basketball court
- g. Horticulture/Garden, .5 to 1 acre
- h. Mini Golf
- i. Cricket
- j. Zipline
- k. Horses
- l. Go Cart
- m. Bowling



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APPENDIX B CENTER SITE PLAN

